

TREASURER'S REPORT  
HOLY TRINITY CHURCH ELVINGTON 5<sup>th</sup> April 2022  
FOR 2021

2021 has turned out to be much as 2020, expenditure being much as the previous year with income up a bit thanks to some fundraising.

We were able to keep up our freewill offering as in 2020. We had some generous donations and collections were up slightly despite there being no services until Easter Sunday 2021. Fees were about the same. There were no weddings or funerals but quite a few burials of ashes and putting up of plaques and a headstone. I am disappointed that Sum up only brought in £53.91, all of which was associated with church services so not donations.

There were no surprises in our expenditure, as not much has been happening. We re established our music licences after stopping them while the church was closed for the pandemic. Clergy expenses for 2021 did not come in until the beginning of this year so do not show up in these accounts. A little more was spent on church maintenance, mainly in the boiler service, repairs and the fire equipment service and replacement of piece of fire equipment. The mower was serviced at quite an expense. Thanks to Mark Gillette, the moving of soil over the wall was not as expensive as it might have been.

Our three funds grow slowly but will take a big hit when we get the porch done. We made a loss for the second year running, this time of £2800.

Budget. We have lost a substantial Standing order this year so income will be down if everything else stays the same. I have allowed £9000 for repairs to the porch and anything else which may come along. We have reduced by half what we pay to the Diocese this year so we might be able to make ends meet this year. Gas and electricity will go up inevitably during 2023 when contracts come up for renewal. In fact we have just paid a bill for gas for £508. Clergy expenses (£722.40) for 2021 are being paid in 3 instalments so as not to cause a hit on one months income. Hopefully there will be some fundraising this year to help our poor situation. There will not be a Fete as we know it because of the Jubilee. The Quilting exhibition in July should bring in a generous donation. Churchyard maintenance may cost more if there is more work to be done near the wall and plants need to be bought. I hope we can give more away to charity this year.

Both Phil Rees and I have decided to resign from our positions at the end of this financial year. I shall prepare the Accounts for the AGM in 2023 unless a replacement is found before that.

Gill Jones  
Treasurer April 2022